



Kindergarten & Elementary Outreach Education Program

Situation

COF is currently looking for support to assist 80 children to attend Thai government schools. Without this assistance these children would soon fall out of the education system and the monitoring and security this provides. Child labour trafficking, drug gangs and early pregnancy is the usual fate of those children outside the system. In order to avoid this, once children are enrolled in school, follow up must be consistent and thorough.

Social worker follow-up support

COF therefore needs a dedicated social worker and outreach worker. The outreach worker will visit children both at home and school regularly and assess the progress of individual cases. At risk children will be highlighted for the trained social worker to address. The outreach worker will work with migrant communities around Sangkhlaburi to identify other out-of –school children. The outreach worker and social worker will also organize community meetings to stress protection for migrant children and the importance of education.

Funding needed

This Budget includes costs of an outreach worker and social worker to provide monitoring and follow up support to the children.

If the costs of a social worker and an outreach worker are not included in the budget the cost of sending 80 children to school for 1 year is 360,000 THB /11,200 USD or 4,500 THB/140 USD per child per year.

Budget breakdown:

Item	Cost and quantity	Total per year (Baht)
Social Worker	15,000/month x 12	180,000
Outreach Worker	10,000/month x 12	120,000
Uniforms (Gov schools)	1750/yr x 80 students	140,000
Driver	10,000/month x 10 months	100,000
Transportation	150/month/student x 10 x 80	120,000
Total		660,000 (\$US 21,150)

Children of the Forest Support to Integration of Children (from closed COF Grade Classes) Transitioning to Thai Schools

Need	Action	Output	Indicator	Resources	Objectives
Social Worker	The Social Worker makes regular follow up visits with families and children in transition to Thai Schools and liaison with schools and teachers.	Children integrating into Thai schools and their families are supported through regular follow up and consultations	Reports from teachers about children's integration, feedback from children and families, school progress reports	N/A	Children and their families are supported through successful integration of children from CO to Thai gov schools.
Outreach Worker	Outreach worker visits families and remote communities to locate children not in school and provides assistance to the Social Worker	Out of school children located and placed into appropriate education, COF Social worker is supported in follow up with children, families and schools	Feedback from Social Worker, families, teachers and children. School, progress reports.	N/A	Children supported by COF remain in and succeed in schooling. Children integrated i Thai gov schools successfully.
Driver	Driver of COF truck for children getting to and from Thai government schools	Children are transported safely to and from schools	Teachers, COF manager, children and driver reports on timely and safe arrival of children - attendance records at schools	N/A	Children are collected and delivered safely on time to and from Thai schools
Fuel/ Maintenance	Fuel and maintenance for the COF truck to deliver children to Thai government schools	Students are delivered to and collected from Thai government schools regularly, safely, on time	Receipts for fuel, maintenance and repairs on the truck. Reports from teachers and driver.	Fuel/oil/ tyres/ engine parts	Children are collected and delivered safely on time to and from Thai schools
Uniforms	Students are supplied with appropriate school uniforms	Students attend Thai government schools in appropriate required uniform	Teacher visits to COF/ COF social worker visits to Thai government schools/ half yearly progress reports from high schools	Tops/Shorts/ Shirts/Skirts/Blouses	Students' self-confidence and self-esteem is improved and their sense of engagement with their school

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