



### The Children of the Forest Children's Protection Centre 2021

The COF Children's Protection Centre is divided into five separate children's houses onsite at COF organised by age and gender. Each house is overseen by a live- in house mother who cares for and monitors the progress of the children in that house. The house mothers have received formal child protection training and also regularly report to a child protection supervisor and child protection committee. COF has an organisation-wide and regularly updated child protection policy based on UN best practice guidelines. The children that are resident at the COF protection centre are supported by COF to attend elementary school or high school in Sangkhlaburi. Currently there are 96 children resident across the five houses within the protection centre.

The children's protection centre is vital to COF's work. The children living there really have nowhere else to go when they come to us. Other organisations in Sangkhlaburi working with migrant children often refer at-risk children in crisis situations to COF for residential care. This is an essential need in Sangkhlaburi where many migrant children are abandoned, abused or orphaned. The border zone between Thailand and Myanmar contains many risks to these children's safety and well being, such as forced or exploitative labour and human trafficking.

Reductions in funding and increased costs caused mainly by the Covid-19 Pandemic means COF is facing a substantial funding shortfall that will affect the ongoing operation of the Children's Protection Centre. Your support for the protection centre will make a real difference for the current 96 children resident in the protection centre and for many others who will need its services into the future.

Item	Cost and quantity	Total per year (Baht)
Food	82,000/month x 12	984,000
Kitchen supplies	2,500/month x 12	30,000
Clothing	4375/yr/std x 80 students	35,000
Rice	25 bags @ 900 = 22,500 (mth) x12	270,000
Personal bathroom items	(soap, toothbrush etc) 15,000 (mth) x12	180,000
Education Fees	68,067 x (mth) x 12	816,800
Activities/food @ wk end	28,000 (mth) x 12	86,400
5 CPC house mothers)	34,700 (mth) x 12	416,400
Cooks ( x 4) for CPC home	19,800 (mth) x 12	237,600

1 Driver	10,195 (mth) x 12	122,340
Pre university cadetship	14,500 (mth) x 12	174,000
Water and Sanitation (WASH)	10,000 (mth) x 12	120,000
Transportation	30,000 (mth) x 12	360,000
<b>Total</b>		<b>3,832,540 (\$US 120,157)</b>

**\*Funding cuts due mainly to the covid-19 pandemic mean we have a 17,800 USD shortfall in funding required for the Child Protection Centre in 2021.**

Monitoring and Evaluation Framework for Children of the Forest - Children's Protection Centre					
Need	Action	Output	Indicator	Resources	Objectives
<b>Food</b>	Food supplies for daily meals	Nutrition- breakfast, lunch, dinner	Receipts, Children are well fed	meat, veg, beans, spices...	Healthy and nutritious food- healthy children
<b>Kitchen supplies</b>	Kitchen supplies for prep and eating	Healthy food and eating habits	Receipts, observations of house mothers, mgr	Pots, pans, utensils...	Healthy food habits
<b>Clothes</b>	New clothes due to wear and growth	Children's clothing is replaced as needed	Receipts, observations	Shirts, trousers, skirts, blouses, coats	Children have fitting, climate appropriate clothes
<b>Uniforms</b>	Uniforms for Thai Schools	Children wear required uniforms to school	Receipts, teachers,	Shirts, trousers, skirts, blouses...	Children's pride and self - esteem, acceptance in school
<b>Rice</b>	Basic food item for many meals	Children eat suitable quality rice	Receipts, observations of h mothers	Rice	Healthy, well fed children
<b>Bathroom items</b>	Personal bathroom items	Personal hygiene - clean teeth, hair etc	Receipts, observations by house mthrs	Toothbrushes, combs, soap, toothpaste...	Children's hygiene and health is maintained
<b>Wk end activities</b>	Activities in wk end, sports, arts, swim, field trips	Children engaged in sport, art and safe activities in free wk end time	Observations - sports coaches, art teacher, house mothers	Fuel, sports and art equipment	Children engaged in healthy/creative/ safe activities in free time away from risks
<b>Outreach support</b>	Visits to families and family visits to children	Safe productive visits for resident children and family members are facilitated	Social and outreach worker reports/observations, feedback from children	Fuel/ social/outreach workers	Safe and sustainable reintegration of children with families where possible
<b>House mothers</b>	Care for children in CPC	Children are kept safe, physical and mental health is cared for	Program mger, progress reports medical reports, teachers, children	N/A	Safe, happy, secure children
<b>Cooks</b>	Preparation of nutritious food	Breakfasts, lunches and dinners	Feedback from children, house mthrs	rice, meat, veg, beans, spices...	Healthy meals, and children

<b>Driver</b>	Daily transport of children to/from schools	Children are transported to/from school safely and on time	Attendance records, teachers	N/A	Children are safely transported to/from school on time
<b>Pre Uni Cadetship</b>	Older children involved in COF as prep for higher education	Older children assist teaching/organising at COF	Observations of Prg mgr, teachers,	N/A	Older children learn responsibility and care for others
<b>WASH</b>	Clean water, sanitation	Infrastructure and maintenance for clean water, washing, hygienic toilets, garbage collection	Observations and inspections of prgm mgr, teachers, house mothers	N/A	Clean environment, clean water and healthy children
<b>Transportation</b>	Truck and fuel to transport children to schools, activities, field trip	Transport to schools, sports events, field trips	Receipts for fuel, maintenance and repairs to truck, observations mgr, teachers, driver	Truck, fuel, tyres, parts	Safe and reliable transport to all locations for COF children and staff
<b>Medical care</b>	Medical care onsite or facilitated by COF at local hospitals	Health care and emergency medical attention for children at CPC	Medical reports, feedback from house mothers, prgm mgr, nurse, hospitals	medical supplies/ pharmaceuticals, basic med equipment	Children's health is maintained and illness or injuries are dealt with quickly and effectively

